

**Proposed 5th Grade Budget for 2016/2017**

**PROJECTED**

**REVENUES:**

**PROJECTED FUNDRAISING**

Activity Fee: \$125 x 55 5th grade students	\$6,875.00
PTA Donation - 5th Grade Events: \$40 x 55 students	\$2,200.00
PTA Donation - Field Trip Funds: \$5 x 55 students	\$275.00
Painting Party/Tricky Tray	\$3,500.00
Car Wash & Bake Sale	\$500.00
Memory Book Boosters	\$3,500.00
Theater Tickets Purchased by Chaperones (25 @ 125 estimate)	\$3,125.00
Other Fundraising	\$2,815.00

**TOTAL PROJECTED FUNDRAISING**

**\$22,790.00**

**EXPENSES:**

Moving Up Ceremony & Celebration Dance	\$2,000.00
Holiday & End of Year Party	\$735.00
Gift to 5th Grade Students - FFMS Spirit Wear	\$1,100.00
Gift to School from 5th Grade Class	\$1,500.00
Tile Project	\$300.00
End of the Year Teacher Gifts: \$10 x 55 students	\$550.00
Winter Concert (gift for music teacher)	\$50.00
Spring Concert (gift for music teacher)	\$50.00
Class Trip (bus, lunch, tickets (55 students, chaperones, 7 staff)	\$10,000.00
DARE Graduation	\$230.00
Class T-Shirt	\$600.00
Car Wash	\$75.00
Painting Party/Tricky Tray	\$600.00
Memory Book	\$5,000.00

**TOTAL PROGRAM EXPENSES**

**\$22,790.00**

<b>Total Revenues</b>	\$22,790.00
<b>Total Expenses</b>	\$22,790.00
<b>Difference</b>	<b>\$0.00</b>

*(As voted on & approved on xx/xx/xxxx)*